BUDGET SUMMARY FOR TILAPIA HATCHERY AND LABORATORIES

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| **S/N** | **ITEM** | **AMOUNT** |
| 1 | **WATER QUALITY LABORATORY EQUIPMENT** |  |
| 2 | **ALGAE CULTURE LABORATORY FOR PRODUCTION OF PURE CULTURE OF CHLORELLA VULGARIS** |  |
| 3 | **OUTDOOR MASS CULTURE OF ALGAE (NATURAL FOOD FOR TILAPIA)** |  |
| 4 | **500,000 JUVENILES PER YEAR TILAPIA HATCHERY PLUG AND PLAY INCUBATION, FINGERLING AND JUVENILE SYSTEM – RECIRCULATION AQUACULTURE SYSTEM** |  |
| 5 | **FISH DISEASE LABORATORY EQUIPMENT AND REAGENTS** |  |
| 6 | **PROTECTIVE WEARS** |  |
| 7 | **TILAPIA HATCHERY BROODSTOCK YY SUPERMALES** |  |